

**Report of the Budget Committee
Submitted by Robert Miller**

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The NSEA Board of Directors' Budget Committee is comprised of appointed representatives from each of the NSEA's six districts, two at-large board members elected by the NSEA Board of Directors, NSEA's elected officers, and management staff.

The NSEA management and staff do an excellent job of managing the NSEA's finances, making sure that the NSEA continues to be fiscally responsible to our members. Special thanks to NSEA Associate Executive Director and Comptroller Sheri Jablonski for all her work on the NSEA budget!

The NSEA Board of Directors reviews the monthly financial statements and receives a comprehensive audit each year.

The Budget Committee met on October 22, 2021, to discuss and revise the 2021-2022 NSEA Budget based on the current membership numbers. The Budget Committee also ensures the budget is balanced and aligns with the NSEA Strategic Plan.

The Budget Committee met by Zoom on March 15, 2022, to review the preliminary budget and the projected income and expenses for the 2022-23 association year.

On March 18, 2022, the Budget Committee met to finalize recommendations on the tentative budget and the dues amount for the different membership categories to the 2022 Delegate Assembly.

The NSEA Board of Directors adopted the proposed dues rates on March 19, 2022. The recommended dues increase of \$5 for full-time active certified members will be on the agenda during the 2022 Delegate Assembly. Specific income and expense amounts are found in the Strategic Planning and Budget document available to all delegates. The 2022 Delegate Assembly will determine the dues amount for the 2022-23 association year and the final budget will be adopted by the NSEA Board of Directors in the fall of 2022.